G. R. S. 58
Previous references.

File No. 8 of 3

1903-04

(L B.)

Serial Nos. 1–2

Later references.
Coll. B of the file

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 – 2

Part B. for

SUBJECT.

District Fund Budget Estimates of the Shenaya Local Fund Circle for the year 1903-04.

GPB.—8,000—7-4-07

OFFICE OF THE DEWAN OF MYSORE.

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

*Subject

District Fund Budget Estimates of the Shimoga Local Fund Circle for the year 1903-1904

Note

In correspondence ending with letter No 745/106 of the 4th March from the President, an allowance of Rs 1/- a month to the Toti the Nagar Dispensary was recommended and the President stated that due provision for this ~~provision~~ increase will be made in the ensuing year's Supplemental Budget, as the original budget had been already submitted. When this reference was received

(Cl 11 in B 2892 [illegible]).

* No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

Office, the budget head under which was being checked, and the Office made provision in it for the Extra Lobis's allowance but the 2nd Councillor and the Dewan were not pleased to sanction the allowance in question on the ground that the recommendation involves a general question. Orders were accordingly issued on the Presidents' reference.

Therefore the provision of Rs 12/- allowed in the budget on this account in para 7. of the draft order has to be struck off. This modification will reduce the total expenditure by Rs 12/- and raise the closing balance by that amount.

Submitted for orders with budget file as to whether the modification

25/4/1902.

may be made and the order on

Budget issued

[illegible] 25/4/03

[illegible]

26/4/03

Issue the G.D. abt

Budget Corrected - This

might have been prevented

by putting the files together or

noting the Correction at once.

[illegible]

1/5/03

[illegible]

[illegible]

2.5.03

Matter for disposal by Circulation. 3

Subject.

District Fund Budget Estimates of the Shimoga Local Fund Circle for the year 1903-04, providing for an income (including opening balance of Rs. 18,147) of Rs. 1,05,409 and an expenditure of Rs. 87,068.

Circulated to Councillors.

By Order,
H. Manjunadayya
Secretary.

23-3-1903.

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 23-3-1903. Received on 26-3-03 C/87	No remarks 28/3/1903
C. Sreenivasiengar, Esq., Second Councillor. Sent on 31-3-03. Received on 31-3-03. C.110.	I have already expressed my opinion in favor of this - The Budget may be sanctioned. C. Sreenivasiengar 1/4/03

MGCPB—100—28-11-02.

To the Dewan. 1/4/3 31/3/03

Consolidated Budget Estimates of Receipts and Expenditure under

Items	Details of Receipts	Budget Estimates for 1902—1903	Budget Estimates for 1903—1904 As proposed	Budget Estimates for 1903—1904 As sanctioned	Remarks
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds	77,341	80,167	80,167	
II	Sale of stray cattle	650	600	600	
III	Fines for cattle trespass ..	1,700	1650	1,650	
III(a)	Fines	225	220	220	
III(b)	Charges covered from owners of impounded cattle ..	3,300	3100	3,100	
IV	Ferry collections ..	1,020	1000	1,000	
V	Tolls	200	175	175	
VI	Fees from 3rd class Travellers' Bungalows ..	150	150	150	
VII	Contributions	.	.	.	
VIII	Grants-in-aid	250	200	200	
IX	Miscellaneous—				
	(1)				
	(2)				
	(3)				
	(4)				
	(5)				
	(6)				
	(7)				
	(8)				
	Total Annual Income ..	84,836	87,262	87,262	
	Opening Balance ..	38,902	18,459	18,147	
	Total including Balance ..	123,738	105,721	105,409	

Funds of the [illegible]

ems	Expenditure	Budget Estimates for 1902—1903	Budget Estimates for 1903—1904 As proposed	Budget Estimates for 1903—1904 As sanctioned	Remarks
	A—*Public Works to be executed by P.W.D.*				
I	Original works	20,860	16,500	10,500	
II	Repairs	32,000	32,700	32,700	
III	Establishment	9,482	8,610	8,610	
IV	Tools and Plant	253	246	246	
V	Reserve for incomplete works of previous years.	1047			
	Total Public Works to be executed by P.W.D.	63,594	58,056	52,056	
	B—*Public Works to be executed by Rev. Dept.*				
I	Original works	4,500	4,500	4,500	
II	Repairs	4,225	5,185	5,185	
III	Establishment	1,983	1,150	1,150	
IV	Tools and Plant	100	48	48	
V	Reserve	11,106			
	Total Public Works to be executed by Rev. Dept.	21,914	10,883	10,883	
	C—*Civil Charges.*				
I	Establishment	1,492	1,492	1,492	
II	Medical scholarships	607	607	607	
III	Hospitals and Dispensaries	5,898	5,898	5878 5,878	
IV	Midwives	1,388	1,388	1,628	
V	Sweepers for 3rd class Travellers' Bungalows, Musafirkhannas and Chattrams.	2,552	2,552	2,552	
VI	Conservancy and sanitray charges ..	2,620	2,620	2,620	
VII	Vaccination	100	100	100	
VIII	Refunds	20	20	20	
IX	Contributions	1,000	1,000	1,000	
X	Miscellaneous—				
	(1) Repairs to Cattle pounds	600	600	600	
	(2) Charges to Pound Keepers	300	300	300	
	(3) Feeding impounded Cattle	500	500	500	
	(4) Retention of Cows for Stables	400	400	400	
	(5) Travelling allowance to members				
	(6) Vessels to Musafirkhanas	50	50	50	
	(7) Stationery Charges	350	350	350	
	(8) Other items				
	(9)				
	(10)				
	Total Civil Charges ..	17,877	17,877	18117 18,129	
	Grand Total of Expenditure ..	103,385	86,816	87,068	87056
	Closing Balance ..	20,353	18,905	18,341	18353
	Grand Total ..	123,738	105,721	105,409	

COUNCIL STATEMENT

of the

District Fund Budget Estimates

of the Shimoga Circle

for 1903—1904

with the usual office draft.

MGCPB—25-3-01—100.

5

Submitted to His Highness
The Budget has passed
through the Council and
may be sanctioned

[illegible]

8. IV. 03

474

6

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

9523
3.4.03

District Fund Budget Estimates of the Shimoga Local Fund Circle for the year 1903-04.

Order.

KRW
13/4/03

Sanction upon orders
[illegible]
15.IV.03
[illegible]
17/IV/03

Submitted to 1st Councillor for perusal
[illegible]
2/6/03.

563.
2/6/1903

Submitted to 2nd Councillor for perusal
[illegible]
30/5/03

[illegible]
1/6/03

H.V.K
Please check figures once more before issue
[illegible] 1714

Submitted.

Please see concluding portion of para 7. The increase of Re 1/- allowed in the budget on a/c of the pay of the Surgery Cooly of the Nagar Dispensary was disallowed by the 2nd Cr and the Dewan on the ground that the recommendation involves a general question. The order issues today. The increase allowed in the budget has to be struck off [illegible]

Ma, the second clause of para 7 be omitted and the Budget figures under expenditure be ~~red~~ reduced by Rs 12, corresponding increase being made under closing balance or may the draft be issued as it is and a separate order be sent requesting the President not to utilize the amount.

A.V.J 18/4/03

This has been done

A.V.J 26/5/03

(General Serial No. 80.)

7681 · 1902-1903. L 1246

19 JAN. 1903

From

Puttanna Chetty Esquire
President
District Fund Board,
Shimoga.

To

H. V. Nanjundayya Esquire M.A., M.L.
Secretary to the Government of Mysore
General and Revenue Departments,
Bangalore.

Dated } January 1903.
Despatched }

Received

General No. 632 } 190
No. 90

Enclosures Number. 11.

Submitting the District Fund Budget for the year 1903-04 approved by the District Fund Board, with an explanatory memo, and requesting that sanction of Government may kindly be accorded to the same.

L. F.
19.1.03

Suppl Budget for 1901-02 read passed on 18/2/03.

H. V. K.

Council Staff put up

19.2.03

For Council

Submitted
With draft
to the 2nd Coun-
cillor.

16/3/3

L.B. 582
17-3-03

The Budget as revised may be passed. The draft order seems all right & I agree to it. The Board's finances do not seem to be in a very satisfactory condition. It does not however seem possible to curtail or disallow any of the items of expenditure proposed to be incurred.

The Dewan 17/3/03

19/3/3

Circulate to the Council

No. 632 Estt.

Office of the President of the
District Fund Board
Shimoga.

Dated 17th January 1903.

To
K. P. Puttanna chetty Esquire
President
District Fund Board
Shimoga.

H. V. Nanjundayya Esquire M.A. M.L.
Secretary to the Government of Mysore
General and Revenue Departments,
Bangalore.

Sir,

In submitting herewith the District Budget for the year 1903-04 together with an explanatory memo, I have the honor to state that the Budget was placed before the District Fund Board which met on the 20th December 1902 and approved of by it, and to request that sanction of Government may kindly be accorded to the same.

A Copy of the Board's resolution is herewith forwarded for information.

I have the honor to be,
Sir
Your most obedient Servant

For President
District Fund Board
Shimoga.

Memorandum to accompany the District Fund Budget for the year 1903-1904.

Opening balance

The opening balance for the year 1902-1903 is Rs 35,556-6-8 as per Comptroller's final audited account for 1901-02. Adding to this the estimated receipts for 1902-03 viz Rs84,836 as per supplemental Budget submitted to Government with this office No 256/38 dated 15th September 1902, the total income for the year 1902-03 will be Rs 1,20,392-6-8. Deducting from this the estimated expenditure for the year viz Rs 1,01,933 as per supplemental Budget and Statement of corrections on the same forwarded with this office docket No 256/38 and 607/83 (21170) dated 15th September 1902 and 5/11/03 December 1902 respectively, the closing balance will be Rs. 18,459-6-8 and this has been adopted as the opening balance for the year 1903-1904.

Variations under receipts.

The receipts under the various items are based upon the actuals for the year 1901-02 and the sanctioned estimate for 1902-1903.

Variations under expenditure.

A. Public works to be executed by Public Works department.

Department:
3

II Repairs: — An increase of Rs 660/ under this head is due to the increased mileage grant to Anantapur, Tirthahalli road as per Government Proceedings No 5394-6 / L.F. 8-1902 dated 4th October 1902.

B. Public Works to be executed by Revenue officers.

II Repairs: — An increase of Rs 1000/ under this head is due to additional Provision made for special repairs to some of the Musafirkhanas, such as, Talaguppa etc as per resolution No 9 of the District Fund Board which met on 20th December 1902.

The other items call for no remarks. The estimated closing balance for the year 1903-04 is Rs 18,905. This falls short of the prescribed minimum by a few thousand rupees, but a higher balance cannot be maintained without sacrifice of efficiency. Every endeavour will be made to maintain the minimum balance.

[signature]

For President
District Fund Board
Shimoga.

Dated Shimoga
January 1903

DC

Proceedings of a meeting of the District Fund Board, Shimoga circle, held in the Deputy Commissioner's office on Saturday the 20th December 1902.

2. The District Fund Budget Estimates for 1903-1904.

Read and passed by the Board. The total receipts for the year including the estimated opening balance being Rs 1,05,721 and the proposed expenditure Rs. 86,716.

(Signed) K. P. Puttanna Chetty
President
District Fund Board
Shimoga.

"Copy"
[signature]
For President,
District Fund Board,
Shimoga.

D.C.

L. F. 42A] Consolidated Budget Estimates of Receipts and Expenditure

RECEIPTS.	Actuals for ~~189~~ 1901-1902			Sanctioned estimate for ~~189~~ 1902-1903	Estimate for ~~189~~ 1903-1904	Remarks
One Anna Cess on Land Revenue	98,450	11	11	-	1,05,483	
I Seventy six per cent of ditto creditable to District Funds	74,822	8	10	× 77,341	80,167	× As per sup[illegible] -tal Budget [illegible] with office No [illegible] dated [illegible]
II Sale of stray cattle	542	14	2	650	600	
III Fines for cattle trespass	1590	13	-	1,700	1,650	
Fines recovered from owners of impounded cattle.	212	12	7	225	220	
IV Ferry collections	2776	12	-	3300	3100	
V Tolls	871	4	-	1,020	1000	
VI Fees from 3rd class Travellers' Bangalos	153	12	9	200	175	
VII Private contributions	10	-	7	150	150	
VIII Grants-in-aid	-	-	-	-	-	
IX Miscellaneous	158	8	-	250	200	
(1)						
(2)						
(3)						
(4)						
(5)						
(6)						
(7) Other items						× As per Comp[illegible] find[illegible] for June [illegible] ⊙ As per supple[illegible] -tal Budget [illegible] with the offi[illegible] No 25[illegible] 38 [illegible] September [illegible] Statement [illegible] Correction [illegible] the same as per [illegible] No
Total Income ...	81,139	5	11	84,836	87,262	
Opening Balance ...	31,914	6	9	※ 35,556	⊙ 18,459	687/85 [illegible] January [illegible]
Grand Total ...	1,13,053	12	8	1,20,392	1,08,721	105409

Dated Shimoga
January 1903

nds of the Local Fund Circle of Shimoga District for the year ~~189~~ 1903-1904

5

EXPENDITURE.	Actuals for ~~189~~ 1901-1902			Sanctioned estimate for ~~189~~ 1902-1903	Estimate for ~~189~~ 1903-1904	Remarks.
lic Works to be executed by D. P. W.—						
Original (vide Enclosure B)	15,314	1	10	20,860 ×	16,500	× As per supplemental Budget Submitted with this office No 256/38 dated 15th September 1902
epairs (vide Enclosure C)	31,238	11	3	32,000 (*)	32,700	
stablishments	8146	11	6	8853 ×	8610 ✓	
ools and Plant	232	12	4	253 ×	246 ✓	(*) ditto and as per statement of corrections submitted on the above with this office No 805/85 dated 5th January 1903
serve... For incomplete works of previous years.				1,047 ×	..	
Total A ...	54,932	4	11	63,015 (*)	58,056	
ablic Works to be executed by Revenue Officers—						
Original (vide Enclosure B)	4,767	5	2	4,500 ×	4500	(a) A sum of Rs 1000/ more is allotted for special repairs to some of the Musafirkhanas such as Talaguppa etc as per resolution No 9 of the District Fund Board met on 20th December 1902.
epairs (vide Enclosure C)	4,244	12	8	4,185 (*)	5,185 (a)	
stablishments	1,302	2	2	1,150 ×	1,150	
ools and Plant	-	-	-	100 ×	48	
serve	-	-	-	11,106 ×	-	
Total B ...	10,314	4	-	21,041 (*)	10,883	10883
Charges—						
Contributions towards Office Establishment with contingencies ...	104	15	9	-		
fice establishments ...	1,006	9	11	1,492	1,492	1492
edical scholarships	877	14	3	607	607	607
ospitals and dispensaries	4,715	4	6	5,898	5,898	5898
idwives	1,229	12	-	1,388	1,388	1628
eepers and caretakers for 3rd class Travellers' Bangalos and Musafirkhanas, &c. including contingencies for vessels	2,321	10	9	2,552	2,552	2552
nservancy and Sanitary Charges	155	3	4	2,620	2,620	2620
ination	92	11	-	100	100	100
ounds	54	-	-	20	20	20
ontribution	815	-	-	1,000	1,000	1000
cellaneous—						
Repairs to cattle pounds & their constructions ...	129	3	7	-		
Commission to pound-keepers	332	13	1	600	600	600
Cost of feeding impounded cattle	179	10	11	300	300	300
Destruction of cover for snake	-	-	-	500	500	500
Travelling allowances to Members of the Board ...	236	-	-	400	400	400
Stationery charges	-	-	-	50	50	50
... ...	-	-	-			
Other items	-	-	-	350	350	350
Total C ...	12,250	13	1	17,877 ×	17,877	18117
Total A, B and C ...	77,497	6	-	1,01,933 (*)	86,816	87056
Closing Balance ...	35,556	6	8	18,459	18,905	18353
Grand Total ...	1,13,053	12	8	1,20,392 (*)	1,05,721	105409

[signature]

For Deputy Commissioner, & President
Shimoga District.

L.F.42(3)

ENCLOSURE A—Statement showing the Assets upon which the Local Cess for ~~189~~ 1903-1904 has been calculated in the Local Fund Circle of ~~Shimoga~~ District or Division.

Details.	Assets on which the cess is calculated as per jamabandi of 1901-02 or such other latest year for which the accounts are completed.	One Anna Cess on the assets entered in column 2.	76 per cent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for ~~189~~ 1903-1904	Remarks.
1	2	3	4	5	6	7	8
Cess charges on—							
(a) Land revenue of assessed lands	11,53,085 12 7	72,192 13 9	57,866 11 6				
(b) Value of inams, whether they pay any jodi or not	2,19,681 5 -	13,730 1 3	10,434 13 -				
(c) Sayer	2,09,543 8 2	13,096 7 6	9,953 5 6				
(d) Miscellaneous—							
(1) Amarayi	1,435 12 2	89 11 9	68 5 6				
(2) Kuranga stones	- - -	- - -	- - -				
(3) Chunam kilns	267 - -	16 11 -	12 12 9				
(4) Batai	- - -						
(5) Soap-Stones	5 8 -	- 5 6	- 4 -				
(6) Hulbanni	12,735 9 4	795 15 6	594 15 3				
(7)							
Total	15,98,754 7 3	99,922 2 3	75,931 3 6	4,236 3 10	80,167 7 4	80,167 7 4	

Dated Shimoga
January 1902

Superintendent

4

7

Enclosure B – Public Works to be executed by P. W. Dept.

Details of Original Works proposed to be executed out of District Funds of the Shimoga District

L. F. 42c.] or Division during ~~189~~ 1903 1904

No.	Name of works	Actual or probable amount of estimate	Outlay: Actual to end of 1901-02	Outlay: Probable to end of 1902-03	Estimate for 1903-04	Remarks
	Communications.					
	1. Completing metalling of Basavapatna Hounali Road.	8620	-	-	3000	Estimate submitted to Superintending Engineer for Sanction in July 1902.
	2. Constructing 3 bridges on Ananthapur Tirthahalli road.	48,700	38,474	8000	2000	Revised estimate sanctioned on 26th March 1902.
	3. Constructing bridge in 2/2 of Sulekere Sashu Railway feeder.	4642	-	-	3000	Estimate is ready for transmission to the President for counter-signature.
	4. Metalling the Aynur Hounali Road	13,318	-	-	5000	— ditto —
	Total Major Works				13,000	
	Reserve for minor Works.					
	1. Reconstructing Bridge on 3/1 of Hounali Shikaripur road	1600	-	-	500	There is probability of taking up work of 1 & 2 in 1902-03 and of working out a part.
	2. Improving Causeway across Haridravati near Hassermaggi	2000			1000	
	3. Improving Benkipur Umblyhile road	1600	-	-	1000	
	4. Unforeseen Works.	-	-	-	1000	
	Total –				3500	
	Total original Works –	—	—	-	16,500	

Dated Shimoga January 1903

"Copy"

[signature]

President District Fund Board Shimoga.

(signed) K. Prahalada Rao

Executive Engineer Shimoga Division Shimoga

D.C.

Total....

8

Original

Enclosure B – ~~Public~~ Works to be executed by ~~P. W. Dept.~~ Revenue Officers.

Details of Original Works proposed to be executed out of District Funds of the ...Shimoga... District

L. F. 42c.] or Division during ~~180~~ 1903-1904

No.	Name of works	Actual or probable amount of estimate	Outlay		Estimate for 1903-04	Remarks
			Actual to end of	Probable to end of		
1						
2	Constructing a drinking water					
3	well in the –					
4						
5	(1) Shimoga Taluk.	–	–	–	500	
6	2. ~~Chennagiri~~ Taluk	–	–	–	500	
7	3. Honnali Taluk.	–	–	–	500	
8	4. Shikaripur Taluk.	–	–	–	500	
9	5. Sorab Taluk.	–	–	–	500	
10	6. Sagar Taluk	–	–	–	500	
11	7. Nagar Taluk	–	–	–	500	
12	8. Narthahalli Taluk.	–	–	–	500	
13	9. Kumsi Sub-Taluk.	–	–	–	500	
14						
15						
16						
17						
18						
19						
20						
21						
23						
23						
24						
25						
26						
27						
28						
29						
30						
31						
	Total		–	–	4,500	

Dated Shimoga
January 1903

for President

L F 42 E]

Enclosure C—II, Repairs to be executed by P. W. Department.

Details of allotment of Expenditure on Repairs of Roads, &c., in the Local Fund Circle of the ..... Shimoga ..... District or Division for 1903-04

No.	Details.	1903-1907			1907-1908			Remarks
		Length of roads in miles	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1	2	3	4	5	6	7	8	9
1	1. Chitaldrug Benkipur Road	30	120	3600	30	120	3600	
2	(1) Chennagere Malebennur Road	27	50	1350	27	50	1350	
3	(2) Bankanve Basavan-kanve Road	3	30	90	3	30	90	
4	(3) Sulekale Sasha Railway feeder.	13	50	650	13	50	650	
5	(4) Basavapatna Honnali Road	12	50	600	12	50	600	
6	2. Benkipur Ummbly-bile Road.	12	50	600	12	50	600	
7	3. Shimoga Yedehalli Road.	13	100	1300	13	100	1300	
8	4. Shimoga Hole-honnur Road	9	60	540	9	60	540	
9	5. Shimoga-Sorab Sirsi Road	66	80	5280	66	80	5280	
10	(5) Siralcoppa Henekanur Road.	9	100	900	9	100	900	
11	(6) Siralcoppa Hongal Road	21	50	1050	21	50	1050	
12	(7) Soral-Siddapur Road.	10	50	500	10	50	500	
	6. Agnur Honnali road.	21	75	1575	21	75	1575	
13	(8). Kudrekonda Road.	2	30	60	2	30	60	
	7. Kumsi-Hannahalli road.	4	75	300	4	75	300	
14	8. Anantapur Tirthe-halli road	33	70	2310	33	50	1650	Government Proceedings 5394-6 S.F. 8-1904 4th October
	9. Anantapur Ka-kurkatte Road	16	50	800	16	50	800	
	Total	Carried over		21505			20845	

Continued.

Enclosure C—II, Repairs to be executed by P. W. Department.

Details of allotment of Expenditure on REPAIRS OF ROADS, &c., in the Local Fund Circle of the ..... District or Division for 19

No.	Details.	19 Length of roads in miles	19 Rate per mile.	19 Cost estimated.	19 Length of roads in miles.	19 Rate per mile.	19 Cost estimated.	Remarks
1	2	3	4	5	6	7	8	9
1	Brought forward	—		21606	—	—	20845	
2	10. Anantapur Shikaripur road.	9	50	450	9	50	450.	
3	11. Sagar Banhatti Ko- -Murghat Road.	22	50	1100	22	50	1100	
4	(9) Gadicoppa Ka- -Mukkatte Road	10	50	500	10	50	500	
5	12. Sagar Siralcoppa Road	22	100	2200	22	100	2200	
	(10) Ulvi Sorab Road.	8	30	240	8	30	240	
6	13. Sirvanti Kanlay road.	2	25	50	2	25	50	
	14. Gersoppa falls road.	2	100	200	2	100	200.	
7	15. Koppa Tirthahalli road.	9	50	450	9	50	450.	
	16 Honnali-Shikaripur Road	23	50	1150	23	50	1150.	
8	17. Honnali Thum- -binakatte road.	6	50	300	6	50	300	
9	18. Mahur-Mahishi road.	4	40	160	4	40	160	(a) 1½ mile hilly to main of Grant
10	19. Tirthahalli Hulikal Road	17	50	850	17	50	850.	
11	20. Kallukatte Kollur- -ghat Road	(a) 11	50	550	11	50	550.	(b) Includes Lowards Ba
	(11) Lakshmipur Mavinkar Road	9	50	450	9	50	450.	
12	Total-	457	66	30,153	455	65	29,495	
13	Reserve Grant for repairs to 3rd class Travellers' Bungalow = 1245							
14	Special repairs of road. Total = 1200			2345			2,505	(c) Repairs class Trav Bungalow Special R of roads &
	Grand Total			32700	—	—	32,000	

Abstract

Original Communications	Rs 16,500
Repairs — do —	32,700
Total-	49,200
Establishment @ 17½ P.C	8610
Tools + Plant @ ½ P.C	246
Grand Total Budget	58,056

Total ... ...

Copy

for President
District Fund Board
Shimoga.

(Signed) K...

Shimoga
July 1903

C B P M—24-1-02-2000

L F 42 F]

Enclosure C—II, Repairs to be executed by Revenue Officers.

Details of allotment of Expenditure on Repairs of Roads, &c., in the Local Fund Circle of the ... Shimoga ..... District or Division for 1903-1904

No.	Details.	1902-1903			1903-1904			Remarks.
		Length of roads in miles	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1	2	3	4	5	6	7	8	9
1	Shimogaga Santebennur Road.	12	5	60	12	5	60	
2	Tavanandi-Hunsavatti Road	13	15	195	13	15	195	
3	Ambligolla-Subbanalli Road	15	5	75	15	5	75	
4	Shikaripur Basaur Road.	7	10	70	7	10	70	
5	Ithi Kodasoor Road.	12	10	120	12	10	120	*As per Supplemental Budget and Statement of Corrections on the same submitted with this office No 257 dated 15th September 1902 & 607 dated 5th January 1903 respectively.
6	Bommanahalli Jade cart track.	10	15	150	10	15	150	
7	Sagar Tadapale Kumsi road to Siddapur frontier	15	10	150	15	10	150	
8	Hosavadai-Ghat.	-	-	200	-	-	200	
9	Gowlohana Gini Ghat.	-	-	200	-	-	200	
10	Kasni Ghat	-	-	200	-	-	200	
11	Henni Ghat	-	-	200	-	-	200	
12	Kapodi Kodachadri Road.	6	30	180	6	30	180	
13	Hunchedakatte Kadakolavia Ravi Road	20	10	200	20	10	200	
14	Sirsagar Bypse-Road.	10	10	100	10	10	100	
15	Nudlegere to Holehonnur.	6	20	120	6	20	120	
	Total			Carried over			2220	

Continued

L F 42 F]

Enclosure C—II, Repairs to be executed by Revenue Officers.

Details of allotment of Expenditure on REPAIRS OF ROADS, &c., in the Local Fund Circle of the ..... District or Division for 19

No.	Details.	1902-03 Length of roads in miles	1902-03 Rate per mile.	1902-03 Cost estimated.	1903-04 Length of roads in miles.	1903-04 Rate per mile.	1903-04 Cost estimated.	Remarks.
1	2	3	4	5	6	7	8	9
1			Brought forward				2220	
16	Kumsi to Chiramani	-	-	100	-	-	100	✓
17	Humchada catta to Humcha	3	15	45	3	15	45	✓
18	Chennagere-Tavare-kere cart track	14	10	140	14	10	140	✓
19	Nyambi Arundi Road.	-	-	25	-	-	25	As per supplemental Budget submitted with this office No 256/38 dated 15th September 1902
20	Siralcoppa Chikkevar cart track.	-	-	100	-	-	100	
5								
6								
7								
	Total	-	-	2630	-	-	2630	✓
8								
21	Construction and repair of cattle pounds.	-	-	500	-	-	500	2630 2555 5185
22	Construction and repairs of Musafirkhanas	-	-	~~1500~~ 500	-	-	1500	
23	Repairs of wells.	-	-	555	-	-	555	
11								
12	Total	-	-	~~2555~~ 1555	-	-	2555	✓
13								
14								
	~~Total~~ Grand Total	-	-	5185	-	-	5185	

[signature]

For President District Fund Shimoga

Shimoga dated January 1903

G B P M—24-1-02—100

12
13

L. F. [illegible]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Shimoga during ~~189~~ 1903-1904

Budget Item.	Details of Items.	Sanctioned Estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
I	Office Establishment—							
	1. District office Establishment.	-	-	1140	-	-	1140	
	2. Travelling allowance	-	-	100	-	-	100	
	3. District office Contingencies	-	-	60	-	-	60	
	4. Stationery required for Local Fund work.	-	-	192	-	-	192	
	Total -	-	-	1492	-	-	1492	
II	Medical scholarship.	-	-	607	-	-	607	
III	Hospitals and Dispensaries.							
	2/3 Cost of Local Fund Dispensaries.							
	1. Shimoga.							
	(a) Establishment.							
	(1) Compounder	1	10	80	1	10	80	
	(2) Peon	1	6	48	1	6	48	
	(3) Waterman.	1	2	16	1	2	16	
	(b) Contingencies.	-	10	80	-	10	80	
	(c) Charge allowance to Hospital Assistants.	-	10	80	-	10	80	
	Total	-	-	304	-	-	304	✓
	2. Shikaripur							
	(a) Establishment.							
	(1) Compounder	1	8	64	1	8	64	
	(2) Peon	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	

Continued

~~Deputy Commissioner~~,
~~District.~~

43

14

[L. F. 42 a.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Shimoga during ~~189~~ 1903-1904

Budget Item.	Details of Items.	Sanctioned Estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
	(6) Contingencies.	-	10	80	-	10	80	
	(7) Share allowance to Hospital Assistant	-	15	120	-	15	120	
	Total -	-	-	328	-	-	328	
	3. Sorabh.							
	(1) Establishment							
	(1) Compounder	1	12	96	1	12	96	
	2 Peon	1	7	56	1	7	56	
	(3) Sweeper.	1	2	16	1	2	16	
	(6) Contingencies.	-	10	80	-	10	80	
	(7) Share allowance to Hospital Assistant.	-	20	160	-	20	160	
	Total -	-	-	408	-	-	408	
	4. Soraba.							
	(1) Establishment.							
	(1) Compounder	1	10	80	1	10	80	
	2 Peon	1	6	48	1	6	48	
	(3) Watchman.	1	2	16	1	2	16	
	(6) Contingencies.	-	10	80	-	10	80	
	(7) Share allowance to Hospital Assistant	-	20	160	-	20	160	
	Total -	-	-	384	-	-	384	

Continued

~~Deputy Commissioner,~~
District.

14
15

[L. F. 42 G.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Shimoga during ~~189~~ 1903-04

Budget Item.	Details of Items.	Sanctioned Estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
	5. Sagar.							
	(a) Establishment.							
	1. Compounder.	1	12	96	1	12	96	
	2. Soti	1	6	48	1	6	48	
	3. Waterman.	1	2	16	1	2	16	
	(b) Contingencies.	-	10	80	-	10	80	
	(c) Charge allowance to Hospital Assistant	-	20	160	-	20	160	
	Total	-	-	400	-	-	400	
	6. Honnali							
	(a). Establishment.							
	1. Compounder	1	15	120	1	15	120	
	2. Soti	1	6	48	1	6	48	
	3. Waterman.	1	2	16	1	2	16	
	(b) Contingencies	-	10	80	-	10	80	
	(c) Charge allowance to Hospital Assistant.	-	10	80	-	10	80	* Allowance withdrawn as per Government Proceedings No 15711-20 dated 27.144-92 21st March 1902.
	(d) Allowance for visiting Nyanti once a week	-	-10	-80 *	-	-	-	
	Total -			344			344	
	7. Kumsi							
	(a) Establishment							
	1. Compounder.	1	8	64	1	8	64	

Continued

~~Deputy Commissioner,~~
District.

page 4

15/6

L. F. 42 a]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Shimoga during ~~189~~ 1903-04

Budget Item.	Details of Items.	Sanctioned Estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
	2. Sofi	1	6	48	1	6	48	
	3. Watterman.	1	2	16	1	2	16	
	(b) Contingencies	-	10	80	-	10	80	
	(c) Charge allowance to Hospital Assistant	-	10	80	-	10	80	* Allowance withdrawn as per Government Proceedings No. 15711-20 dated 21st Jy. 144-92 march 1902.
	(d) Allowance for visiting Agnur once a week.	-	-5	*-60	-	-	-	
	Total -	-	-	288	-	-	288	
	8. Shimoga. Female Dispensary.							
	(a) Establishment.							
	1. Compounder	1	10	80	1	10	80	
	2. Sweeper.	1	4	32	1	4	32	
	3. Waterman	1	4	32	1	4	32	
	(b) Contingencies.	-	10	80	-	10	80	
	(c) Charge allowance to Hospital Assistant.	-	10	80	-	10	80	
	Total -	-	-	304	-	-	304	
	9. Tiralcoppa.							
	(a) Establishment							
	1. Compounder.	1	8	64	1	8	64	

Continued

Deputy Commissioner,
District.

Page 5

16

L. F. 43 a.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Shimoga during ~~189~~ 1903-04

Budget Item.	Details of Items.	Sanctioned Estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
	73	4	4	4	4	4	4	10
	2. Soti	1	6	48	1	6	48	
	3. Waterman.	1	2	16	1	2	16	
	(b) Contingencies.	-	10	80	-	10	80	
	(c). Charge allowance to Hospital Assistant	-	15	120	-	15	120	
	(d) House-rent	-	5	40	-	5	40	
	Total-	-	-	368	-	-	368	
III	Full-cost Dispensaries.							
	1. Benkipur.							
	(a) Establishment							
	1. Compounder.	1	10	120	1	10	120	
	2. Soti	1	6	72	1	6	72	
	3. Waterman	1	2	24	1	2	24	
	(b). Contingencies	-	10	120	-	10	120	
	(c) Charge allowance to Hospital Assistant	-	15	180	-	15	180	
	Total-	-	-	516	-	-	516.	
	2. Nagar-							
	(a) Establishment							
	1. Compounder	1	8	96	1	8	96	
	2. Soti	1	6	72	1	6	72	

Continued.

~~Deputy Commissioner,~~
~~District.~~

L. F. 42 a]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Shimoga during ~~189~~ 1903-04

Budget Item.	Details of Items.	Sanctioned Estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04.			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
	3. Vatchman.	1	2	24	1	2	24	
	(b) Contingencies.	-	10	120	-	10	120	
	(c) Charge allowance to Hospital Assistant	-	20	240	-	20	240	
	Total	-	-	552	-	-	552	✓
	3. Kallurkatte.							
	(a) Establishment.							
	1. Compounder	1	8	96	1	8	96	
	2. Peon	1	6	72	1	6	72	
	3. Watchman.	1	2	24	1	2	24	
	(b) Contingencies	-	10	120	-	10	120	
	(c) Charge allowance to Hospital Assistant.	-	15	180	-	15	180	
	Total -	-	-	492	-	-	492	✓
	Dischargers of In-patients.							
	1. Sankipur dispensary.	-	-	60	-	-	60	
	2. Kunsi — do —	-	-	60	-	-	60	
	3. Thirnapalli — do —	-	-	60	-	-	60	
	4. Honnali — do —	-	-	60	-	-	60	
	5. Shikaripur — do —	-	-	60	-	-	60	
	6. Sorab — do —	-	-	60	-	-	60	
	7. Sagar — do —	-	-	60	-	-	60	
	8. Nagar — do —	-	-	60	-	-	60	

Continued.

~~Deputy~~ Commissioner,
District.

Page 7

28

19

[L. F. 42 a]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of during 189

Budget Item.	Details of Items.	Sanctioned Estimate for 189			Estimate for 189			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
	7. Kallurkatte	-	-	60	-	-	60	
	8. Terthahalli	-	-	60	-	-	60	
	11. Sirsalkoppa.	-	-	60	-	-	60	
	Total.	-	-	660	-	-	660	✓
	Increase to Local Fund Dispensaries with bedding Clothing &c	-	-	550	-	-	550	
	Total Hospital and Dispensaries.	-	-	5898	-	-	5898	✓
II	Midwives.							
	1. Kumsi Sub Taluk	1	18	108	1	18	108	Monthly.
	2. Chennapore Taluk.	1	15	90	1	15	90	— do —
	3. Honnali — do	1	15	90	1	15	90	— do —
	4. Shikaripur do	1	18	108	1	18	108	— do —
	5. Sorab do	1	20	120	1	20	120	— do —
	6. Sagar do	1	20	120	1	20	120	— do —
	7. Kallurkatte do	1	18	216	1	18	216	Full pay.
	8. Terthahalli do	1	20	120	1	20	120	Monthly
	9. Relieving Midwife	1	18	216	1	18	216	Full pay.
	Travelling allowance.	-	-	200	-	-	200	
	10. Midwife at Ranebennur	"	"	"	"	"	240	
	Total	-	-	1,388	-	-	1,388 + 240	✓

Continued.

Deputy Commissioner,
District.

Page 8

19/20

L. F. 42 a.]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Shimoga during ~~189~~ 1903-04

Budget Item.	Details of Items.	Sanctioned Estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
V	Sweepers for Third class Traveller's Bungalows and Musafirkhanas including Contingencies for vessels etc	-	-	✗ 2552	-	-	2552	✗ As per supplemental Budget submitted from this office No 256/38 dated 15th September 1902
	Total	-	-	2552	-	-	2552	
VI	Conservancy and Sanitary charges.	-	-	✗ 2620	-	-	✗ 2620	✗ This includes pay of Sweepers for Agnur, Nudli and also for Ananthapur as per Supplemental Budget submitted with this office No 256/38 dated 15th September 1902
VII	Vaccination. Peon to Deputy Inspector of Vaccination	1	6	72	1	6	72	
	Travelling allowance to do			28	-	-	28	
	Total			100			100	✓
VIII	Refunds.	-	-	20	-	-	20	✓
	Total	-	-	20	-	-	20	
IX	Contribution. Repairing and Constructing Dispensaries.	-	-	1000	-	-	1000	
	Total	-	-	1000	-	-	1000	

Continued.

~~Deputy Commissioner,~~
District.

page 9

20

21

[L. F. 42.a]

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Shimoga during ~~189~~ 1903 04

Budget Item.	Details of Items.	Sanctioned Estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903 04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
X	Miscellaneous.							
	1. Repairs to cattle pounds	-	-	-	-	-	-	
	2. Commission to pound keepers	-	-	600	-	-	600	
	3. Cost of feeding impounded cattle	-	-	300	-	-	300	
	4. Destruction of Cover for snakes	-	-	500	-		500	
	5. Travelling allowance to Local Fund Board members.	-	-	400	-	-	400	
	6. Stationery Charges.	-	-	50	-	-	50	
	7. Other items.	-	-	350	-	-	350	
	Total	-	-	2200	-	-	2200	

[signature]

Dated January 1903.

For Deputy Commissioner, & President
Shimoga District.

DK

Enclosure E—Statement showing the Talukwar Estimates of Receipts and Expenditure of the Local Fund Circle of the Shimoga District or Division for 1903-1904.

L. F. 42 H.]

No.	Taluk.	Total receipts estimated.	Estimated expenditure.							Percentage of expenditure to receipts.
			Roads, bridges and tunnels.	Wells.	Medical aid.	Accommodation for travellers.	Sanitary and conservancy charges.	Other items.	Taluk.	
1	Shimoga	12 600	6865	500	1453	564	334	413	10,129	
2	Shannaya	7,600	6865	500	699	180	275	413	8932	
3	Honali	8,600	6,865	500	739	252	275	413	9,044	
4	Shikaripur	10 162	6865	500	1271	240	275	413	9564	
5	Sorab	12,600	6865	500	809	60	275	412	8921	
6	Sagar	12,700	6865	500	828	264	334	412	9203	
7	Nagar	8,500	6865	500	1,660	288	274	412	9999	
8	Nethahalli	14,500	6865	500	833	432	274	412	9316	
9	Kumsi		6864	500	701	72	304	412	8853	
	Repairs of Wells			535					535	
	Repairing Musafer khanas					1500			1500	
	Contingencies for Mysore to					200			200	
	Repairs of cattle pounds							500	500	
	Total ...	87,262	61,784	5,035	8993	4,052	2,620	4,212	86,716	

N. B.—Receipts and expenditure common to all taluks, such as grants from Local Funds General under Receipts, and cost of district establishments under Expenditure, should be in lump at the bottom of this statement, to secure correspondence with the total sums estimated in the Budget Statement.

Dated Shimoga January 1903

For President District Fund Board Shimoga

LF 42 (j)

Enclosure F—Statement showing the 3rd Class Travellers' Bungalows, Musafarkhanas and Rest Houses of the ...Shimoga.... District, and the Cost of the establishment thereof.

Taluk	Village where accommodation for travellers exist	Description of building: Third Class Travellers' Bungalow	Description of building: Musafarkhana or rest house	Designation of the Servants employed in each	Cost as sanctioned for 1902-03: Per mensem	Cost as sanctioned for 1902-03: Per annum	Cost for 1903-04: Per mensem	Cost for 1903-04: Per annum	Remarks
Shimoga.	1. Holalur.	Hirdelan Bungalow.	,,	1 Caretaker	6	72	6	72	
	2. — ditto —	,,	Musafirkhana	1 Sweeper	5	60	5	60	
	3. Sakrebyle	do	,,	1 Caretaker	6	72	6	72	
	4. Umblibyle	do	,,	1 Sweeper	5	60	5	60	
	,,			2 Bandi	5	60	5	60	
	5. Benkipur	,,	— do —	1 Sweeper	5	60	5	60	
	6. Kudligere.	,,	—— do ——	1 Sweeper	5	60	5	60	
	7. Shimoga Town.	,,	Courpalais'chabram	2 Sweepers.	(5+5)	120	(5+5)	120	
	8. Kumsi		Musafirkhana	1 Caretaker	6	72	6	72	
				Total	53	636	53	636	
Chennagere.	1. Chennagere	,,	—— do ——	1 Sweeper	5	60	5	60	
	2. Sulekere	— do —	,,	1 Caretaker	5	60	5	60	
	3. Santebannur.	,,	do - and pond.	1 Caretaker.	5	60	5	60	
				Total	15	180	15	180	

			1 Caretaker	6	72	6	72
	2. — do —		Musafirkhana	1 Sweeper	5	60	5	60
	3. Nyamti		— do —	1 Sweeper	5	60	5	60
	4. Honnali		— do —	1 Sweeper.	5	60	5	60.
				Total —	21	252	21	252
Shikaripura.	1. Shikaripura		Musafirkhana	1 Sweeper	5	60	5	60
	2. Sivalcoppa		do —	1 Sweeper	5	60	5	60
	3. Hossor		do —	1 Sweeper	5	60	5	60
	4. Sivalcoppa	— do —		1 Caretaker.	5	60	5	60
				Total	20	240	20	240
Sorab	1. Sorab.		Musafirkhana	1 Sweeper	5	60	5	60
				Total	5	60	5	60

Continued

Dy. Comr. of Dist.

GBPM—25-1-02—100

Enclosure F—Statement showing the 3rd Class Travellers' Bungalows, Musafarkhanas and Rest Houses

L F 42 [ ] of the.....District, and the Cost of the Establishment thereof.

Taluk	Village where accommodation for travellers exist	Description of building: Third Class Travellers' Bungalow	Description of building: Musafarkhana or rest house	Designation of the Servants employed	Cost as sanctioned for 19: Per mensem	Cost as sanctioned for 19: Per annum	Cost for 19: Per mensem	Cost for 19: Per annum	Remarks
Sagar	1. Sagar	..	Musafirkhana	1 Sweeper	5	60	5	60	
	2. Gersoppa	..	—do—	1 Watchman	6	72	6	72	
				2	4	48	4	48	
	3. Avenahalli	..	—do—	1 Sweeper	5	60	5	60	
	4. Anantapur	..	—do—	1 Sweeper	2	24	2	24	
				Total	22	264	22	264	√
Nagar	1. Nagar	Third class Bungalow	..	1 Barber	5	60	5	60	
	2. Benavalli	—do—	..	1 —do—	5	60	5	60	
	3. —do—	..	—do—	1 Sweeper	2	24	2	24	
	4. Hulikal	..	—do—	1 —do—	5	60	5	60	
	5. Kodachadri	do	..	1 Barber	7	84	7	84	
				Total	24	288	24	288	√
Sirsi	1. Sirsi	..	Musafeshkhana	1 Sweeper	5	60	5	60	
	2. Mesaravalli	—do—							

3. Malur	— do —	"	1 — do —	7	84	7	84	
4. — do —	"	— do —	1 Sweeper	5	60	5	60	[illegible]
5. Mundagadde	"	— do —	1 — do —	5	60	5	60	mental budget
6. Agumbe	"	— do —	1 Cave taker	7	84	7	84	Submitted with this
								Office No 256/38
			Total	36	432	36	432	dated 15th September 190
Contingencies for vessels to Travellers' Bungalow & Musafirkhana					200		200	
			Grand Total		2552		2552	

Dated Shimoga
January 1903

[signature]
For President
Dy. Comr. of Shimoga Dist.

2 (2)

Head:-

Letter No.632/90 dated 17th January 1903 from the President, District Fund Board, Shimoga Distt submitting the District Fund Budget estimates of the Shimoga Local Fund Circle for 1903-04.

R.L.1941.

Order thereon No. 15827-39 / L.2.8-03 / 8/5/03.

The estimated receipts for 1903-04 are Rs.87,262 against Rs. 81,159, the actuals of 1901-02 and Rs. 84,836, the sanctioned estimate for 1902-03.

17/3/03

2. I 76 per cent of Local Cess. The estimate under this head is based on the Jamabandi figures of 1901-02 and also the estimated arrears at the beginning of the year. This accounts for the increase as compared with the actuals of 1901-02 and the sanctioned estimate for 1902-03. The estimate is passed.

3. III Fines for Cattle Trespass. Under this main head, a sum of Rs.220 is put down as fines to be recovered from owners of impounded cattle as a separate item and in addition to "Fines for Cattle trespass" from which Rs. 1,650 are expected to be realized. It should be explained what the two distinct items are and whether the former sum (Rs.220) represents the fees real-

Recd 7/5/03.

ized

realized for fodder charges from owners of cattle before they are sold under the provisions of the Cattle Trespass Regulation and if so, why Rs.300 or Rs. [illegible] are shown on the side of expenditure on account of feeding impounded cattle. If on the other hand it (Rs.220) represents the fines paid by owners of cattle before they are sold, the latter (Rs.1,650) shows the fines deducted from the sale proceeds of the unclaimed cattle, it should be explained why these should be shown as two distinct items in the consolidated budget statements, ~~should be stated.~~ [illegible] information, however, the estimates will be allowed to stand.

Opening balance. In lieu of the [illegible] of Rs.18459 proposed by the President, Rs.18,147 will be adopted [illegible] reference to actual balance of Rs. 36,696 on 1st July 1902 and the sanctioned estimates of receipts and expenditure [illegible] 1902-03.

[illegible]	36,696
[illegible]	84,[illegible]
	121,532
Deduct Expenditure	103,385
Closing balance estimated of the [illegible] 1902-03	18,147

Expenditure.

[illegible] Public Works. The increase [illegible] "[illegible] Repairs" is due to the provision made in the present budget for increased rate of mileage allotment [illegible] Rs.50 to Rs.70 sanctioned to the [illegible] pur-Tirthalli road in Proceedings [illegible] I.F.8-02 dated 4th October [illegible] for a larger lump sum entry [illegible] against Rs.2,505 sanctioned

for

for 1902-03 under "Reserve" for special repairs of roads and repairs of IIIrd class Travellers' Bungalos. The provision is passed.

5. B.Public Works. In the consolidated statement, a sum of Rs.4185 is shown to have been sanctioned under "II Repairs" for 1902-03 whereas in the statement of details, Enclosure C the same is given as Rs.5185. Such discrepancies should be avoided in future. Rs.4185 which is according to the supplemental budget for 1902-1903 sanctioned in Proceedings No. 12186-9/L.F.8-02 dated 21st February 1903, will be adopted in the former statement.

C.Civil charges.

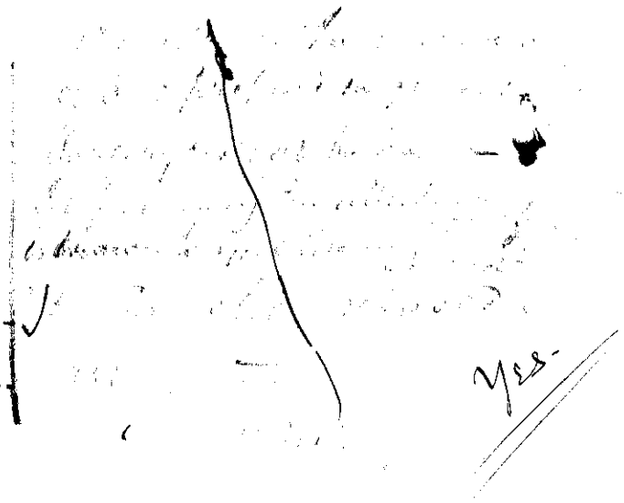
6. II Medical scholarships. The provision made under this head will be retained, pending the receipt from the Senior Surgeon of a statement showing the number of students and the amount of scholarships &c required.

7. III Hospitals and Dispensaries. The provision under this head includes Rs.550 on account of furniture to the I.D.Dispensaries as well as bedding and clothing to in-patients. The amount required for each of the above two items should be specified, as the latter is debitable entirely to District Funds, while in the case of the former, a portion is debitable to Municipal funds. Pending information

provision will be retained.

~~To meet the increase of Re 1 per~~
~~sem to the Surgery cooly at the Na-~~
~~Dispensary now under proposal and~~
~~referred to in the President's letter~~
~~[illegible] dated the 4th March 1903 the to-~~
~~estimate will be raised to Rs.5910.~~

Yes.



Midwives. To meet the sa-
[illegible] of the midwife at ~~Kadur~~ Karur sanctioned
temporarily for one year in Govt. Pro.
[illegible] .255-92 dated the 7th Febru-
[illegible] 1903, the estimate of Rs.1388 pro-
[illegible] under this head will be raised
[illegible] Rs.240 or to Rs.1628, but the pay
[illegible] midwives will be shown as Rs.15,
[illegible] excess now drawn by some being shown
[illegible] allowances under Pro. No.2273-84/L.
[illegible] dated 3rd August 1902.

The other items call for no remarks
[illegible] are passed.

The budget estimates of receipts
[illegible] expenditure of the Shimoga Local
[illegible] Circle for 1903-04 are as detailed
[illegible] accompanying appendices. ~~An~~ an abstract of which
[illegible] below.

[illegible] balance		18147.
[illegible] receipts		87262.
		105409.
[illegible] expenditure.		
[illegible] Public Works	58056.	87056
do	10883.	~~87068~~.
Civil charges	~~18129~~ 18117	
Closing balance		~~18341~~. 18353

The closing balance is less than
[illegible] prescribed minimum by Rs.3463. The
[illegible] balance should be maintained by

curtailing

curtailing the expenditure unless the actual opening balance on 1st July 1903 exceeds the estimate by the deficit.

Secretary. 11/3/03.

14/3/03

To

The President, D.P. Board, Shimoga L.P.Circle.

" Comptroller.

" Chief Engineer.

" Examiner, P.W. and Railway accounts.

" Senior Surgeon &c.

" I.G. of Education.

" Presidents of other D.P Boards.

READ—

Letter No. 652-90, dated 17th January 1903, from the President, District Fund Board, Shimoga District, submitting the District Fund budget estimates of the Shimoga Local Fund Circle for 1903-04.

No. 15827-39—L. F. 8-03, DATED BANGALORE, 8TH MAY 1903.

ORDER THEREON.—The estimated receipts for 1903-04 are Rs. 87,262 against Rs. 81,159, the actuals of 1901-02 and Rs. 84,836, the sanctioned estimates for 1902-03.

2. *I. 76 per cent of Local Cess.*—The estimate under this head is based on the Jamabandi figures of 1901-02 and also the estimated arrears at the beginning of the year. This accounts for the increase as compared with the actuals of 1901-02 and the sanctioned estimate for 1902-03. The estimate is passed.

3. *III. Fines for Cattle Trespass.*—Under this main head, a sum of Rs. 220 is put down as fines to be recovered from the owners of impounded cattle as a separate item and in addition to "Fines for cattle trespass" from which Rs. 1,650 are expected to be realized. It should be explained what the two distinct items are and whether the former sum (Rs. 220) represents the fees realized for fodder charges from owners of cattle before they are sold under the provisions of the Cattle Trespass Regulation, and if so, why Rs. 300 or Rs. 80 more are shown on the side of expenditure on account of feeding impounded cattle. If, on the other hand, it (Rs. 220) represents the fines paid by owners of cattle before they are sold and the latter (Rs. 1,650) shows the fines deducted from the sale proceeds of the unclaimed cattle, it should be explained why these should be shown as two distinct items in the consolidated budget statements. Pending information, however, the estimates will be allowed to stand.

4. *Opening Balance.*—In lieu of the estimate of Rs. 18,459 proposed by the President, Rs. 18,147 will be adopted with reference to the actual balance of Rs. 36,696 on 1st July 1902 and the sanctioned estimates of receipts and expenditure for 1902-03.

EXPENDITURE.

5. *A. Public Works.*—The increase under "II Repairs" is due to the provision made in the present budget for the increased rate of mileage allotment from Rs. 50 to Rs. 70 sanctioned to the Anantapur-Tirthahalli road in Proceedings No. 5394-6—L. F. 8-02, dated 4th October 1902, and for a larger lump sum entry of Rs. 2,545 against Rs. 2,505 sanctioned for 1902-03 under "Reserve" for special repairs of roads and repairs of 3rd class travellers' bungalows. The provision is passed.

5. *B. Public Works.*—In the consolidated statement, a sum of Rs. 4,185 is shown to have been sanctioned under "II Repairs" for 1902-03, whereas in the statement of details (Enclosure C) the same is given as Rs. 5,185. Such discrepancies should be avoided in future. *Rs. 4,185, which is according to the supplemental budget for 1902-03, sanctioned in Proceedings No. 12186-9—L. F. 8-02, dated 21st February 1903, will be adopted in the former statement.

*Excluding Rs. 40 stated to be unnecessary in his letter No. 807—85, dated 5th January 1903.

C. CIVIL CHARGES.

6. *II. Medical Scholarships.*—The provision made under this head will be retained subject to eventual correction if necessary on the receipt from the Senior Surgeon, of a statement showing the number of students and the amount of scholarships etc., required.

7. *III. Hospitals and Dispensaries.*—The provision under this head includes Rs. 550 on account of furniture to the Local Fund Dispensaries as well as bedding and clothing to in-patients. The amount required for each of the above two items

should be specified, as the latter is debitable entirely to District Funds, while in the case of the former, a portion is debitable to Municipal Funds. Pending information the provision will be retained.

8. *IV. Midwives.*—To meet the salary of the midwife at Karur sanctioned temporarily for one year in Government Proceedings No. 11480—L. F. 255-92, dated the 7th February 1903, the estimate of Rs. 1,388 proposed under this head will be raised by Rs. 240 or to Rs. 1,628, but the pay of all midwives will be shown as Rs. 15 the excess now drawn by some being shown as allowances under Proceedings No. 2273-84—L. F. 55-93, dated 3rd August 1902.

10. The other items call for no remarks and are passed.

The budget estimates of receipts and expenditure of the Shimoga Local Fund Circle for 1903-04 are as detailed in the accompanying appendices, an abstract of which is given below :—

			Rs.
Opening balance	...	...	18,147
Estimated receipts	...	...	87,262
		Total ...	1,05,409
Deduct expenditure—			
A. Public Works	...	.. 58,056	
B. Ditto	...	... 10,883	87,056
C. Civil charges	...	... 18,117	
		Closing Balance ...	18,353

The closing balance is less than the prescribed minimum by Rs. 3,463. The usual balance should be maintained by curtailing the expenditure unless the actual opening balance on 1st July 1903 exceeds the estimate by the deficit.

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board in Shimoga Local Fund Circle.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Examiner, Public Works and Railway Accounts.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Inspector General of Education in Mysore.
The Presidents of other District Fund Boards.

Exd.—C.R.

Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Local Fund Circle of Shimoga District for the year 1903-04.

Items.	RECEIPTS.	Actuals for 1901-02.	Sanctioned estimate for 1902-03.	Estimate for 1903-04.	As sanctioned by Government.
		Rs. a. p.	Rs.	Rs.	Rs.
	One anna cess on Land Revenue ...	98,450 11 11	.....	1,05,483	
I	Seventy-six per cent of ditto creditable to District Funds	74,822 8 10	77,341	80,167	
II	Sale of stray cattle	542 14 2	650	600	
III	Fines for cattle trespass	1,590 13 0	1,700	1,650	
	Fines recovered from owners of impounded cattle.	212 12 7	225	220	
IV	Ferry collections	2,776 12 0	3,300	3,100	
V	Tolls	871 4 0	1,020	1,000	
VI	Fees from 3rd class travellers' bungalows.	153 12 9	200	175	
VII	Private contributions	10 0 7	150	150	
VIII	Grants-in-aid	.....	.....	.....	
IX	Miscellaneous	158 8 0	250	200	
	Total Income ...	81,139 5 11	84,836	87,262	87,262
	Opening Balance ...	31,914 6 9	35,556	18,459	18,147
	Grand Total ...	1,13,053 12 8	1,20,392	1,05,721	1,05,409

Items	EXPENDITURE.	Actuals for 1901-02.	Sanctioned estimate for 1902-03.	Estimate for 1903-04.	As sanctioned by Government.
	A—Public Works to be executed by P. W. D.—	Rs. a. p.	Rs.	Rs.	Rs.
I	Original (*vide* Enclosure B)	15,314 1 10	20,860	16,500	
II	Repairs (*vide* Enclosure C)	31,238 11 3	32,000	32,709	
III	Establishments	8,146 11 6	8,855	8,610	
IV	Tools and plant	232 12 4	253	246	
V	Reserve for incomplete works of previous years.	.....	1,047	...	
	Total A ...	54,932 4 11	63,015	58,056	58,056
	B—Public Works to be executed by Rev. Officers—				
I	Original (*vide* Enclosure B)	4,767 5 2	4,500	4,500	
II	Repairs (*vide* Enclosure C)	4,244 12 8	4,185	5,185	
III	Establishments	1,302 2 2	1,150	1,150	
IV	Tools and plant	.....	100	48	
V	Reserve	.....	11,106	...	
	Total B ...	10,314 4 0	21,041	10,883	10,883
	C—Civil Charges—				
	Contributions towards office establishment ...	104 15 9	...	...	...
I	Office establishments with contingencies ...	1,006 9 11	1,492	1,492	1,492
II	Medical scholarships	877 14 3	607	607	607
III	Hospitals and dispensaries	4,715 4 6	5,898	5,898	5,898
IV	Midwives	1,229 12 0	1,388	1,388	1,628
V	Sweepers and care-takers for 3rd class travellers' bungalows and musafirkhanas, etc, including contingencies for vessels.	2,321 10 9	2,552	2,552	2,552
VI	Conservancy and sanitary charges	155 3 4	2,620	2,620	2,620
VII	Vaccination	92 11 0	100	100	100
VIII	Refunds	54 0 0	20	20	20
IX	Contribution	815 0 0	1,000	1,000	1,000
X	Miscellaneous—				
	(1) Repairs to cattle-pounds and their constructions.	129 3 7	...	...	
	(2) Commission to pound-keepers ...	332 13 1	600	600	...
	(3) Cost of feeding impounded cattle ...	179 10 11	300	300	600
	(4) Destruction of cover for snakes ...	.....	500	500	300
	(5) Travelling allowances to members of the Board.	235 0 0	400	400	500
	(6) Stationery charges	.....	50	50	400
	(7) Other items	.....	350	350	50
	Total C ...	12,250 13 1	17,877	17,877	350
	Total A, B and C ...	77,497 6 0	1,01,933	86,816	18,117
	Closing Balance ...	35,556 6 8	18,459	18,905	87,056
	Grand Total ...	1,13,053 12 8	1,20,392	1,05,721	18,353
					1,05,409

ENCLOSURE A—Statement showing the Assets upon which the Local Cess for 1903-04 has been calculated in the Local Fund Circle of Shimoga District.

Details.	Assets on which the cess is calculated as per jamabandi of 1901-02.	One anna cess on the assets entered in column 2.	76 per cent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for 1903-04.	Remarks.
1	2	3	4	5	6	7	8
Cess charges on—	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
(a) Land revenue of assessed lands.	11,55,085 12 7	72,192 13 9	54,866 11 6				
(b) Value of inams, whether they pay any jodi or not.	2,19,681 5 0	13,730 1 3	10,434 13 0				
(c) Sayer	2,09,543 8 2	13,096 7 6	9,953 5 6				
(d) Miscellaneous—							
(1) Amarayi ...	1,435 12 2	89 11 9	68 5 6				
(2) Kuranga stones ...	.....	.....	.....				
(3) Chunam kilns ...	207 0 6	16 11 0	12 12 9				
(4) Batai	.....	.....	.....				
(5) Soap stones ...	5 8 0	0 5 6	0 4 0				
(6) Hulbanni ...	12,735 9 4	795 15 6	594 15 3				
Total ...	15,98,754 7 8	99,922 2 3	75,931 3 6	4,236 3 10	80,167 7 4	80,167 7 4	

ENCLOSURE B—Details of Original Works proposed to be executed out of District Funds of the Shimoga District during 1903-04.

No.	Name of works.	Actual or probable amount of estimate.	Outlay.		Estimate for 1903-04.	Remarks.
			Actual to end of 1901-02.	Probable to end of 1902-03.		
	COMMUNICATIONS.	Rs.	Rs.	Rs.	Rs.	
	Public Works to be executed by P. W. D.—					
1	Completing metalling of Basavapatna-Honnali road.	8,630	...	...	3,000	
2	Constructing three bridges on Anantapur-Tirthahalli road.	48,700	38,474	8,000	2,000	
3	Constructing bridge in ¾ of Sulekere-Saslu Railway feeder.	4,642	...	...	3,000	
4	Metalling the Aynur-Honnali road ...	13,318	...	...	5,000	
	Total, Major Works ...	...	...	...	13,000	
	RESERVE FOR MINOR WORKS.					
1	Re-constructing bridge on ¾ of Honnali-Shikarpur road.	1,600	...	...	500	
2	Improving causeway across Haridravati near Hassermaggi.	2,000	...	...	1,000	
3	Improving Benkipur-Umblybile road ...	1,600	...	...	1,000	
4	Unforeseen works	...	...	...	1,000	
	Total ...	..	...	...	3,500	
	Total, Original Works ...	...	...	...	16,500	

No.	Name of works.	Estimate for 1903-04.	Remarks.
	Original works to be executed by Revenue Officers—	Rs.	
1	Constructing a drinking-water well in the Shimoga Taluk	500	
2	Ditto Chunnagiri ,, ...	500	
3	Ditto Honnali ,, ...	500	
4	Ditto Shikarpur ,, ...	500	
5	Ditto Sorab ,, ...	500	
6	Ditto Sagar ,, ...	500	
7	Ditto Nagar ,, ...	500	
8	Ditto Tirthahalli ,, ...	500	
9	Ditto Kumsi Sub-Taluk	500	
	Total ...	4,500	

ENCLOSURE C.—II. Repairs to be executed by Public Works Department.

Details of allotment of Expenditure on Repairs of Roads, &c., in the Local Fund Circle of the Shimoga District for 1903-04.

Provincial main and branches.	No.	Details.	1903-04.			1902-03.			Remarks.
			Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
					Rs.			Rs.	
8. Bangalore-Dharwar road, *via* Chitaldrug.	1	Chitaldrug-Benkipur road	30	120	3,600	30	120	3,600	
	1	Channagiri-Malebennur road	27	50	1,350	27	50	1,350	
	2	Eranakanve-Basavankanve road	3	30	90	3	30	90	
	3	Sulekere-Saslu Railway feeder	13	50	650	13	50	650	
	4	Basavapatna-Honnali road...	12	50	600	12	50	600	
	2	Benkipur-Umblibile road	12	50	600	12	50	600	
IV. Bangalore-Honnawar road.	3	Shimoga-Yedahalli road	13	100	1,300	13	100	1,300	
	4	Shimoga-Holehonnur road	9	60	540	9	60	540	
	5	Shimoga-Sorab-Sirsi road	66	80	5,280	66	80	5,280	
	5	Siralkoppa-Herekerur road	9	100	900	9	100	900	
	6	Siralkoppa-Hongal road	21	50	1,050	21	50	1,050	
	7	Sorab-Siddapur road	10	50	500	10	50	500	
	6	Aynur-Honnali road	21	75	1,575	21	75	1,575	
	8	Kudrekonda road	2	30	60	2	30	60	
	7	Kumsi-Harnahalli road	4	75	300	4	75	300	
	8	Anantapur-Tirthahalli road	33	70	2,310	33	50	1,650	Government Proceedings No. 5394-6—L. F. 8-1902 of 4th October 1902.
	9	Ananthapur-Kallurkatte road	16	50	800	16	50	800	
		Total ...	...	...	21,505	...	...	20,845	

Local Boards Branch, Local Funds, dated 8th May 1903.

ENCLOSURE C. II.—*concluded.*

Provincial main and branches.	No.	Details.	1903-04. Length of roads in miles.	Rate per mile.	Cost estimated.	1902-03. Length of roads in miles.	Rate per miles.	Cost estimated.	Remarks.
	10	Anantapur-Shikarpur road	9	50	450	9	50	450	
	11	Sagar-Benhatti-Kollurghat road	22	50	1,100	22	50	1,100	
	9	Gadikoppa-Kallurkatte road	10	50	500	10	50	500	
	12	Sagar-Siralkoppa road	22	100	2,200	22	100	2,200	
	10	Ulvi-Sorab road	8	30	240	8	30	240	
	13	Sirvanti-Kauley road	2	25	50	2	25	50	
	14	Gersoppa-Falls road	2	100	200	2	100	200	
12. Tarikere-Mangalore road ...	15	Koppa-Tirthahalli road	9	50	450	9	50	450	
13. Shimoga-Harihar road ...	16	Honnali-Shikarpur road	23	50	1,150	23	50	1,150	
	17	Honnali-Thumbinakatte road	6	50	300	6	50	300	
14. Shimoga-Mangalore road ...	18	Malur-Mahishi road	4	40	160	4	40	160	
	19	Tirthahalli-Hulikal road	17	50	850	17	50	850	(a) 11½ miles were hitherto maintained out of grant for 9 miles.
15. Shimoga-Hyderghat road ...	20	Kallurkatte-Kollurghat road	(b)11	50	550	11	50	550	
	11	Lakshmipur-Mavinkar road	(a)9	50	450	9	50	450	(b) Includes 2 miles towards Benhatti.
		Total ...	455	66	30,155	455	65	29,495	
		Reserve grant for repairs to 3rd class travellers' bungalow Rs. 1,245							
		Special repairs of roads ... ... Rs. 1,200			(c) 2,545			2,505	(c) Repairs to 3rd class travellers' bungalows 1,000 Special repairs of roads and jungles 1,545 2,545
		Grand Total ...	.....	.....	32,700	.....	.....	32,000	

ABSTRACT.

	Rs.
Original communications	16,500
Repairs do	32,700
Total ...	49,200
Establishment at 17½ per cent	8,610
Tools and plant at ½ per cent	246
Grand Total, Budget ...	58,056

Local Boards Branch, Local Funds, dated 8th May 1903.

ENCLOSURE C.—Details of allotment of Expenditure on repairs of roads etc., in the Local Fund Circle of the Shimoga District for 1903-04.

No.	Details	1902-03			1903-04			Remarks
		Length of roads in miles	Rate per mile	Cost estimated	Length of roads in miles	Rate per mile	Cost estimated	
	Repairs to be executed by Revenue Officers—		Rs.	Rs.		Rs.	Rs.	
1	Channagiri-Santebennur road	12	5	60	12	5	60	
2	Tavanandi-Anavatti road	13	15	195	13	15	195	
3	Ambligolla-Indavalli road	15	5	75	15	5	75	
4	Shikarpur-Masur road	7	10	70	7	10	70	
5	Ulvi-Kodasur road	12	10	120	12	10	120	
6	Bommanahalli-Jade cart-track	10	15	150	10	15	150	
7	Sagar-Tadagale-Kumsi road to Siddapur frontier.	15	10	150	15	10	150	
8	Hogevaddi ghat	...	...	200	...	...	200	
9	Govardhanagiri ghat	...	...	200	...	...	200	
10	Kadri ghat	...	...	200	...	...	200	
11	Henni ghat	...	...	200	...	...	200	
12	Nagodi-Kodachadri road	6	30	180	6	30	180	
13	Humchadakatte-Kadakola via Ravi road ...	20	10	200	20	10	200	
14	Siragar-Byse road	10	10	100	10	10	100	
15	Kudlegere to Holehonnur	6	20	120	6	20	120	
16	Kumsi to Chiramani	...	...	100	...	...	100	
17	Humchadakatte to Humcha	3	15	45	3	15	45	
18	Channagiri-Tavarekere cart-track... ..	14	10	140	14	10	140	
19	Nyamti-Arundi road	...	...	25	...	...	25	
20	Siralkoppa-Chikkevar cart-track	...	...	100	...	...	100	
	Total ...	...	...	2,630	...	...	2,630	
21	Construction and repair of cattle-pounds ...	...	...	500	...	...	500	
22	Construction and repairs of musafirkhanas ...	...	...	500	..	...	1,500	
23	Repairs of wells	...	...	555	...	...	555	
	Total ...	...	...	1,555	...	...	2,555	
	Grand Total ...	...	...	4,185	...	...	5,185	

ENCLOSURE D.—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the Shimoga District during 1903-04.

Budget Items	Details of Items	Sanctioned estimate for 1902-03			Estimate for 1903-04			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
I	Office establishment—							
	1 District office establishment ...	...	...	1,140	...	...	1,140	
	2 Travelling allowance	...	...	100	...	...	100	
	3 District office contingencies ...	...	...	60	...	...	60	
	4 Stationery required for Local Fund work.	...	...	192	...	...	192	
	Total ...	...	...	1,492	...	...	1,492	
II	Medical scholarship	...	...	607	...	...	607	
III	Hospitals and Dispensaries—							
	Two-thirds cost of Local Fund Dispensaries—							
	1 Channagiri—							
	(a) Establishment—							
	1 Compounder	1	10	80	1	10	80	
	2 Toti	1	6	48	1	6	48	
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant	...	10	80	...	10	80	
	Total ...	...	...	304	...	...	304	
	2 Shikarpur—							
	(a) Establishment—							
	1 Compounder	1	8	64	1	8	64	
	2 Toti	1	6	48	1	6	48	
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant	...	15	120	...	15	120	
	Total ...	...	...	328	...	...	328	
	3 Tirthahalli—							
	(a) Establishment—							
	1 Compounder	1	12	96	1	12	96	
	2 Toti	1	7	56	1	7	56	
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant	...	20	160	...	20	160	
	Total ...	...	...	408	...	..	408	
	4 Sorab—							
	(a) Establishment—							
	1 Compounder	1	10	80	1	10	80	
	2 Toti	1	6	48	1	6	48	
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant	...	20	160	...	20	160	
	Total ...	...	...	384	...	...	384	

Local Boards Branch, Local Funds, dated 8th May 1903.

Enclosure D.—*continued.*

Budget Items	Details of Items	Sanctioned estimate for 1902-03			Estimate for 1903-04			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
	5 Sagar—		Rs.	Rs.		Rs.	Rs.	
	(a) Establishment—							
	1 Compounder	1	12	96	1	12	96	
	2 Toti	1	6	48	1	6	48	
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant	...	20	160	...	20	160	
	Total ...	...	...	400	...	...	400	
	6 Honnali—							
	(a) Establishment—							
	1 Compounder	1	15	120	1	15	120	
	2 Toti	1	6	48	1	6	48	
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant	...	10	80	...	10	80	
	(d) Allowance for visiting Nyamti once a week.	...	—10	—80*	...	...	...	*Allowance withdrawn as per Govt. Progs. No. 15711-20—L. F. 144-92, dated 21st March 1902.
	Total ...	...	...	344	...	...	344	
	7 Kumsi—							
	(a) Establishment—							
	1 Compounder	1	8	64	1	8	64	
	2 Toti	1	6	48	1	6	48	
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant	...	10	80	...	10	80	
	(d) Allowance for visiting Aynur once a week	...	5	—60†	...	...	...	† Ditto.
	Total ...	...	...	288	...	...	288	
	8 Shimoga Female Dispensary—							
	(a) Establishment—							
	1 Compounder	1	10	80	1	10	80	
	2 Sweeper	1	4	32	1	4	32	
	3 Waterman	1	4	32	1	4	32	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant	...	10	80	...	10	80	
	Total ...	...	...	304	...	...	304	
	9 Sirakoppa—							
	(a) Establishment—							
	1 Compounder	1	8	64	1	8	64	
	2 Toti	1	6	48	1	6	48	
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance to Hospital Assistant	...	15	120	...	15	120	
	(d) House rent	...	5	40	...	5	40	
	Total ...	...	...	368	...	...	368	

ENCLOSURE D—*continued.*

Budget Item	Details of Items	Sanctioned estimate for 1902-03			Estimate for 1903-04			Remarks
		No.	Rate per mensem	Amount	No.	Rate	Amount	
111	Full cost Dispensaries—							
	(1) Benkipur—		Rs.	Rs.		Rs.	Rs.	
	(a) Establishment—							
	1 Compounder	1	10	120	1	10	120	
	2 Toti	1	6	72	1	6	72	
	3 Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance to Hospital Assistant.	...	15	180	...	15	180	
	Total ...	...	...	516	...	...	516	
	(2) Nagar—							
	(a) Establishment—							
	1 Compounder	1	8	96	1	8	96	
	2 Toti	1	6	72	1	6	72	
	3 Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance to Hospital Assistant.	...	20	240	...	20	240	
	Total ...	...	...	552	...	...	552	
	(3) Kallurkatte—							
	(a) Establishment—							
	1 Compounder	1	8	96	1	8	96	
	2 Toti	1	6	72	1	6	72	
	3 Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance to Hospital Assistants.	...	15	180	...	15	180	
	Total ...	...	...	492	...	...	492	
	Diet charges of In-patients—							
	1 Benkipur Dispensary... ...	...	...	60	...	...	60	
	2 Kumsi do	...	...	60	...	...	60	
	3 Channagiri do	...	...	60	...	...	60	
	4 Honnali do	...	...	60	...	...	60	
	5 Shikarpur do	...	...	60	...	...	60	
	6 Sorab do	...	...	60	...	...	60	
	7 Sagar do	...	...	60	...	...	60	
	8 Nagar do	...	...	60	...	...	60	
	9 Kallurkatte	...	...	60	...	...	60	
	10 Tirthahalli	...	...	60	...	...	60	
	11 Siralkoppa	...	...	60	...	...	60	
	Total ...	...	...	660	...	...	660	
	Furniture to Local Fund Dispensaries with bedding, clothing, etc.	...	...	550	...	...	550	
	Total Hospitals and Dispensaries ...	...	...	5,898	...	...	5,898	

Local Boards Branch, Local Funds, dated 23rd April 1903.

ENCLOSURE D—*concluded.*

Budget Item	Details of Items	Sanctioned estimate for 1902-03			Estimate for 1903-04			Remarks
		No.	Rate per mensem	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
IV	Midwives—							
	1 Kumsi Sub-Taluk	1	18	108	1	18	108	Moiety.
	2 Channagiri Taluk	1	15	90	1	15	90	Do
	3 Honnali do	1	15	90	1	15	90	Do
	4 Shikarpur do	1	18	108	1	18	108	Do
	5 Sorab do	1	20	120	1	20	120	Do
	6 Sagar do	1	20	120	1	20	120	Do
	7 Kallurkatte do	1	18	216	1	18	216	Full pay.
	8 Tirthahalli do	1	20	120	1	20	120	Moiety.
	9 Relieving midwife	1	18	216	1	18	216	Full pay.
	Travelling allowance	...	...	200	...	...	200	
	10 Midwife at Karur	...	...	...	...	...	240	
	Total ...	...	...	1,388	...	...	1,628	
V	Sweepers for third class travellers' bungalows and musafirkhanas including contingencies for vessels, etc.	...	...	2,552	...	...	2,552	
	Total ...	...	...	2,552	...	...	2,552	
VI	Conservancy and sanitary charges ..	...	...	2,620	...	...	2,620	
VII	Vaccination—							
	Peon to Deputy Inspector of Vaccination ..	1	6	72	1	6	72	
	Travelling allowance to do ...	...	...	28	...	...	28	
	Total ..	...	...	100	...	..	100	
VIII	Refunds	...	...	20	...	...	20	
	Total ...	...	...	20	...	...	20	
IX	Contribution—							
	Repairing and constructing Dispensaries ...	...	...	1,000	...	...	1,000	
	Total ...	...	...	1,000	...	...	1,000	
X	Miscellaneous—							
	1 Repairs to cattle-pounds ...	...	...	...	...	...	...	
	2 Commission to pound-keepers ...	...	...	600	...	...	600	
	3 Cost of feeding impounded cattle.	...	...	300	...	...	300	
	4 Destruction of cover for snakes ...	...	...	500	...	...	500	
	5 Travelling allowance to Local Fund Board members.	...	...	400	...	...	400	
	6 Stationery charges	...	...	50	...	...	50	
	7 Other items	...	...	350	...	...	350	
	Total ...	...	...	2,200	...	...	2,200	

ENCLOSURE F.—Statement showing the 3rd Class Travellers' Bungalows, Musafirkhanas and Rest-Houses of the Shimoga District and the Cost of the establishment thereof.

Taluk.	Village where accommodation for travellers exist.	Description of building.		Designation of the servants employed in each.	Cost as sanctioned for 1902-03.		Cost for 1903-04.		Remarks.
		Third Class Travellers' Bungalow.	Musafirkhana or rest-house.		Per mensem.	Per annum.	Per mensem.	Per annum.	
					Rs.	Rs.	Rs.	Rs.	
Shimoga	1 Holalur	Third Class Bungalow ...	....	1 Caretaker ...	6	72	6	72	
	2 Do	....	Musafirkhana ...	1 Sweeper ...	5	60	5	60	
	3 Sakrebail	Ditto ...	....	1 Caretaker ...	6	72	6	72	
	4 Unblibail	Ditto ...	....	1 Sweeper ...	5	60	5	60	
	.....	Ditto ...	....	2 Dandi ...	5	60	5	60	
	5 Benkipur	....	Ditto ...	1 Sweeper ...	5	60	5	60	
	6 Kudligere	....	Ditto ...	1 Sweeper ...	5	60	5	60	
	7 Shimoga Town	....	Courpalai's chattram ...	2 Sweepers ...	(5+5)	120	(5+5)	120	
	8 Kumsi	....	Musafirkhana ...	1 Caretaker ...	6	72	6	72	
				Total ...	53	636	53	636	
Channagiri ...	1 Channagiri	....	Ditto ...	1 Sweeper ...	5	60	5	60	
	2 Sulekere	Ditto ...	....	1 Caretaker ...	5	60	5	60	
	3 Santebennur	....	Do and pond ...	1 Caretaker ...	5	60	5	60	
				Total ...	15	180	15	180	
Honnali	1 Sowlanga	Third Class Bungalow ...	....	1 Caretaker ...	6	72	6	72	
	2 Do	....	Musafirkhana ...	1 Sweeper ...	5	60	5	60	
	3 Nyamti	....	Ditto ...	1 Sweeper ...	5	60	5	60	
	4 Honnali	....	Ditto ...	1 Sweeper ...	5	60	5	60	
				Total ...	21	252	21	252	

Shikarpur	1 Shikarpur	....	Musafirkhana ...	1 Sweeper ...	5	60	5	60
	2 Siralkoppa	....	Ditto ...	1 Sweeper ...	5	60	5	60
	3 Hosur	....	Ditto ...	1 Sweeper ...	5	60	5	60
	4 Siralkoppa	Ditto ...	....	1 Caretaker ...	5	60	5	60
				Total ...	20	240	20	240
Sorab	1 Sorab	....	Musafirkhana ...	1 Sweeper ...	5	60	5	60
Sagar	1 Sagar	....	Ditto ...	1 Sweeper ...	5	60	5	60
	2 Gersoppa	....	Ditto ...	1 Ferryman ...	6	72	6	72
	....	....	....	2 do ...	4	48	4	48
	3 Avinahalli	....	Ditto ...	1 Sweeper ...	5	60	5	60
	4 Anantapur	....	Ditto ...	1 Sweeper ...	2	24	2	24
				Total ...	22	264	22	264
Nagar	1 Nagar	Third Class Bungalow ...	....	1 Caretaker ...	5	60	5	60
	2 Benavalli	Ditto ...	....	1 Caretaker ...	5	60	5	60
	3 Do	....	Ditto ...	1 Sweeper ...	2	24	2	24
	4 Hulikal	....	Ditto ...	1 Sweeper ...	5	60	5	60
	5 Kodachadri	Ditto ...	....	1 Caretaker ...	7	84	7	84
				Total ...	24	288	24	288
Tirthahalli	1 Tirthahalli	....	Ditto ...	1 Sweeper ...	5	60	5	60
	2 Megaravalli	Ditto ...	....	1 Caretaker ...	7	84	7	84
	3 Malur	Ditto ...	....	1 Caretaker ...	7	84	7	84
	4 Do	....	Ditto ...	1 Sweeper ...	5	60	5	60
	5 Mandagadde	....	Ditto ...	1 Sweeper ...	5	60	5	60
	6 Agumbi	....	Ditto ...	1 Caretaker ...	7	84	7	84
				Total ...	36	432	36	432
			Contingencies for vessels to Travellers' Bungalows and Musafirkhanas ...		...	200	...	200
			Grand Total ...		...	2,552	...	2,552

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH
LOCAL FUNDS

PROCEEDINGS

Dated 8th May 1903

No. 15827-39
L. F. 8-03

Sanctioning the District Fund Budget Estimates of the Shimoga Circle for 1903-04.

SBP—18-6-03—200